

**Newark Prep Charter School
Annual Budget
2015-2016**

Starting Fund Balance	\$	317,110
Revenues		
Equalization Aid		6,398,571
Categorical Aid		396,890
Other Local Revenue		67,400
Restricted Revenue (Federal)		404,164
Total	\$	7,267,025
Expenditures		
Instructional		2,837,362
Administrative		1,712,268
Support Services		2,095,091
Capital Outlay		218,141
Restricted Expenditures		404,164
Total	\$	7,267,025
Ending Fund Balance	\$	317,110

