

**Newark Prep Charter School
Annual Budget - Amended
2014-2015**

Starting Fund Balance \$ **317,110**

Revenues

Equalization Aid 5,999,559
Categorical Aid 334,059
Restricted Revenue (Federal) 386,250

Total \$ **6,719,868**

Expenditures

Instructional 3,096,137
Administrative 1,246,009
Support Services 2,151,000
Capital Outlay -
Restricted Expenditures 386,250

Total \$ **6,879,396**

Ending Fund Balance \$ **157,582**

