

**Newark Prep Charter School  
Annual Budget  
2013-2014**

<b>Starting Fund Balance</b>	<b>\$ 62,000</b>
<b>Revenues</b>	
Equalization Aid	4,696,441
Categorical Aid	361,170
Other Local Revenue	-
Restricted Revenue (Federal)	177,500
<b>Total</b>	<b>\$ 5,235,111</b>
<b>Expenditures</b>	
Instructional	2,583,945
Administrative	813,167
Support Services	1,660,459
Capital Outlay	-
Restricted Expenditures	177,500
<b>Total</b>	<b>\$ 5,235,071</b>
<b>Ending Fund Balance</b>	<b>\$ 62,040</b>

